## **Schools Forum**

## 5th July 2016

## Meeting Dates and Programme of Work for the Year Ahead 2016/17

The following table is a suggested **outline** programme of work for matters to be considered by the Schools Forum for the year ahead. If adopted it will, of course, need to be flexed to cater for new and changing circumstances.

| Date                           | Area of Work   |
|--------------------------------|--|
| 18th October 2016              | <ul> <li>Provisional Funding Formula 2017/18</li> <li>Budget Monitoring – Schools Budget 2016/17</li> <li>Delegation / De-delegation 2017/18</li> <li>DfE Update re funding Consultations</li> <li>High Needs Review Update</li> </ul> |
| 13 <sup>th</sup> December 2016 | <ul> <li>Finalise Funding Formula 2017/18</li> <li>Budget Monitoring – Schools Budget 2016/17</li> <li>DfE Updates re funding Consultations</li> </ul>   |
| 24th January 2017              | <ul> <li>Schools Budget 2017/18</li> <li>Budget Monitoring – Schools Budget 2016/17</li> <li>Council's MTFP Position</li> <li>DfE Updates re funding Consultations</li> </ul>  |
| 7 <sup>th</sup> February 2017  | • Hold date / time – need for meeting to be determined nearer the time   |
| 2 <sup>nd</sup> May 2017       | <ul> <li>DfE Updates re funding Consultations</li> <li>Other Items to be determined</li> </ul>   |
| 4th July 2017                  | <ul> <li>Final Dedicated Schools Grant 2016/7</li> <li>2016/17 School Budget Outturn</li> <li>Meeting Dates and Programme of Work for the<br/>Year Ahead</li> </ul>  |

It is proposed that all dates are scheduled so meetings continue to be on Tuesday afternoons at 1.30pm at the Education Centre @ Stockton Sixth Form.